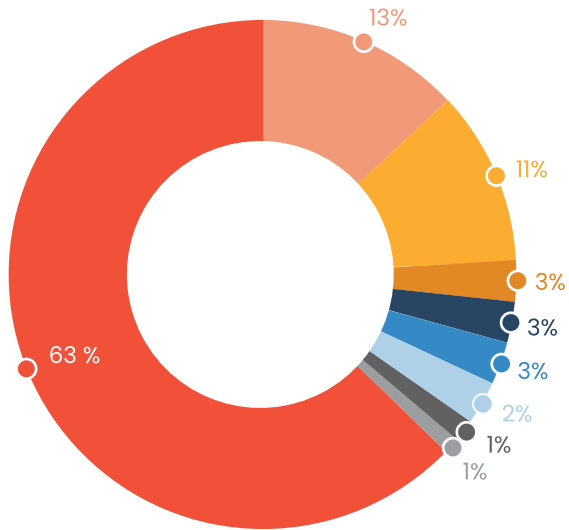


HOW IS YOUR TAX DOLLAR SPENT?

\$ Total budget of: \$23 622 440
Expenditure breakdown



- Agglomeration Contribution (63%):** Police, fire safety, public transport, drinking water, wastewater treatment, water quality and property assessment.
- Transport (13%):** Municipal roads, snow removal, street lights and drainage.
- General Administration (11%):** Council, director general, town clerk, finance, communications and other administrative charges.
- Parks and recreation (3%):** Parks, playgrounds and others.
- Buildings(3%):** Town hall, public works, Fritz, Red barn, yacht, curling, aquatic and tennis clubs, community centre and library.
- Environment and water (3%):** Water distribution, wastewater treatment and household waste collections.
- Urban Planning (2%):** Zoning recommendations, application of by-laws related to town planning, nuisance and parking, permits and certificates.
- Financing and allocations (1%):** Debt and transfer of investment activities.
- Public Security (1%):** Civil security, v-cops, rescue and security in the industrial park.

COMPARATIVE ANALYSIS OF THE TOWN'S CONTRIBUTION TO THE CITY OF MONTREAL FOR AGGLOMERATION EXPENDITURES

Budget 2022	\$14 823 563	↑ 11.1 %
Budget 2021	\$13 344 774	

HOW TO KEEP YOU INFORMED?



"Updates from Baie-D'Urfé" Electronic Newsletter!
A simple and effective way to stay connected with your community at all times.
baie-durfe.qc.ca

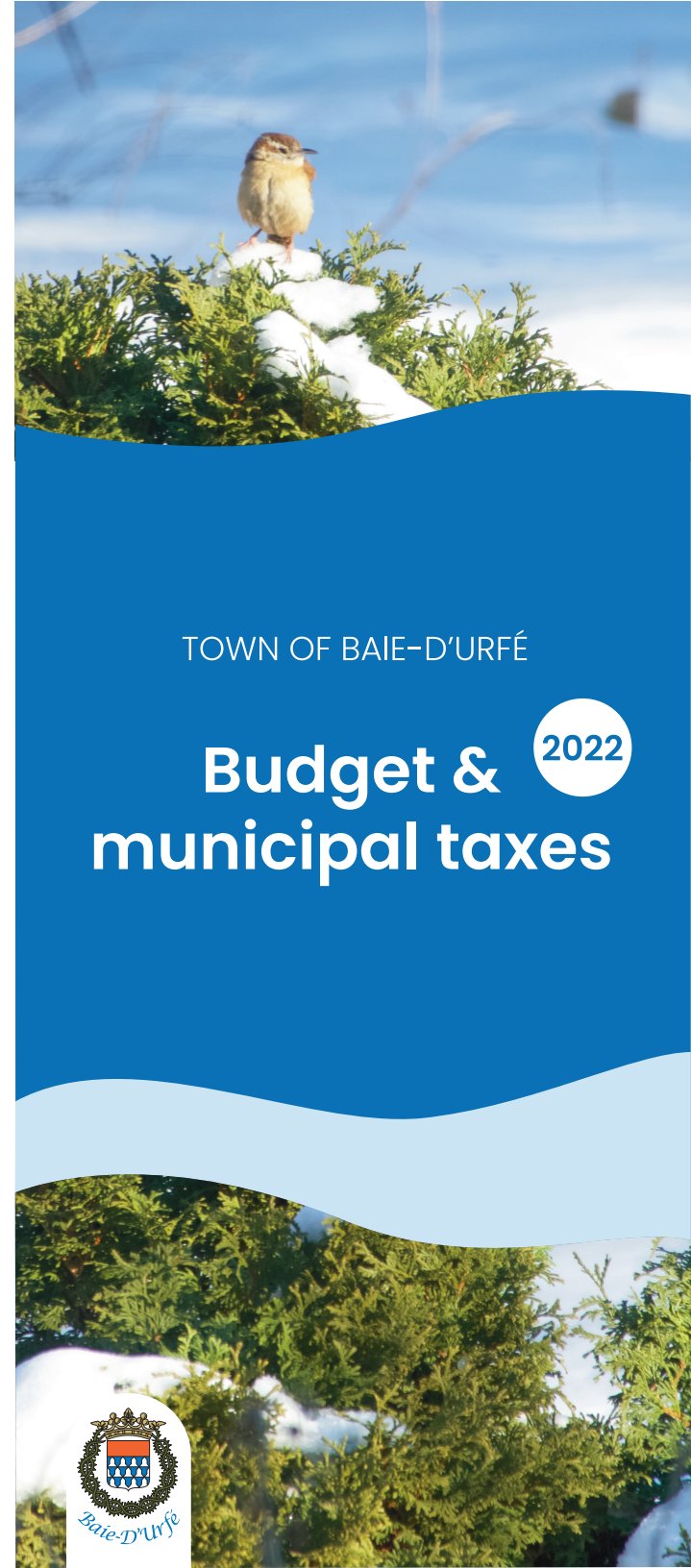
CodeRED Community Alerts!
An automated call system to quickly deliver messages to the population in any emergency situations.
codered@baie-durfe.qc.ca

Any questions related to the financial profile, transfer tax, property valuation or taxes?
Consult the [Finance](#) section of our town website under the [Department](#) tab or write to:
info@baie-durfe.qc.ca



baie-durfe.qc.ca

Photo credit: Richard Gregson



TOWN OF BAIE-D'URFÉ

2022

Budget & municipal taxes





Mayor's message

I am pleased to present the 2022 budget. This is the very first budget exercise for our new Council, elected by you on November 7. We engaged in lively debates before approval of this 2022 budget, resulting in consensus: to continue investing in infrastructure and improving public services.

The budget was adopted at a special council meeting on January 11 and totals **\$23 622 440**, which represents an increase of 6.1% over 2021.

Montreal Agglomeration services faced a significant deficit in 2020 due to the current pandemic which resulted in a staggering 11.1% increase in our Agglomeration share for a total of **\$14 823 563**. This represents 63% of our total operating budget and requires 72% of our property tax revenues.

Fortunately, Council expected this increase and had reserved funds to mitigate the burden on our citizens. A sum of \$275 000 will be drawn from the surplus to partially offset this staggering increase in the Agglomeration's share.

I am pleased to report that many residents will only see a **2.82%** increase in their tax bill and that most industrial properties will only experience a **4.79%** increase. For 6 or more units, the increase will only be **2.82%**.

I encourage you to review the full list of the projects that we intend to complete over the next three years.

On behalf of Council, I wish you a wonderful and healthy 2022.


Heidi Ektvedt, Mayor



SOURCE OF REVENUES

2022 BUDGET

Municipal taxes	\$20 554 500
Sectorial taxes	\$89 070
Transfer taxes	\$1 304 870
Water tariff	\$800 000
Government sources	\$268 090
Permits, fines and penalty taxes	\$132 200
Interest and other sources	\$473 710
Total	\$23 622 440

2022 PROPERTY TAX PER \$ 100 EVALUATION



PROPERTY CATEGORY

RATE

Residential	0.5367
Six or more units	0.5367
Non-residential	3.1117
Vacant lots	1.0733

WATER CONSUMPTION FOR THE RESIDENTIAL SECTOR

Your municipal tax bill include the flat rate of **\$89** for an annual water consumption of 50 000 gallons or less.

In the case of multi-tenant dwellings such as the condos on Jean de la Londe, the flat rate is **\$71** for an annual water consumption of 40 000 gallons or less.

If a household exceeds its allotted water consumption limit, the owner is charged **\$3.58** per 1 000 gallons of excess water.

HOW AND WHERE CAN YOU PAY?

Your account is payable at the following financial institutions. Your account number is comprised of the first 18 digits of the number appearing on your tax bill, matricule:

XXXX-XX-XXXX-X-000-0000

Do not use the number that begins with 2022 although it is identified as "account number".

- Bank of Montreal
- National Bank of Canada
- RBC Royal Bank
- Caisse populaire Desjardins
- CIBC
- Scotia Bank
- TD Canada Trust

PAYMENT METHODS

- ✓ **Through your financial institution**
In person - over the Internet - at an ATM machine
- ✓ **In person at town hall**
In cash - debit card - by cheque
- ✓ **By mail to the town of Baie-D'Urfé**

** Please take note that credit card payments are not accepted.*

WHEN TO PAY?





Your tax bill may be paid in two equal instalments. You just need to attach the detachable coupon to each payment.

Please note that if you are paying by instalments, no reminder will be sent for the second instalment.



FOR INFORMATION :

 baie-durfe.qc.ca/financial_profile
 Julie Macdowell, Treasurer | 514 457-3378