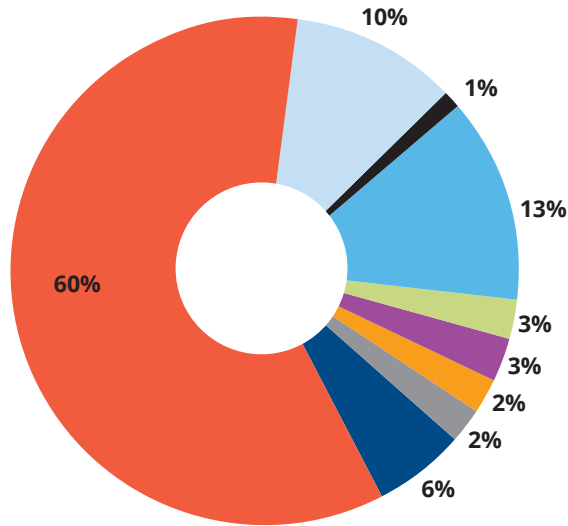


HOW IS YOUR TAX DOLLAR SPENT?

Total budget of: \$22 261 730

Expenditure breakdown



- **Agglomeration Contribution:** Police, Fire safety, public transport, drinking water, wastewater treatment, water quality, property assessment
- **General Administration:** Council, Director General, Town Clerk, Finance, Communications, Other Administrative Charges
- **Public Security:** Civil Security, V-Cops, Rescue, security in the Industrial Park
- **Transport:** Municipal roads, snow removal, street lights, drainage
- **Buildings:** Town Hall, Public Works, Fritz, Red Barn, Yacht Club, Curling Club, Aquatic Club, Tennis Club, Community Centres
- **Environment & Water:** Water distribution and wastewater treatment, household waste collections
- **Urban Planning:** Zoning recommendations, application of by-laws related to Town Planning, nuisance and parking, permits and certificates
- **Parks & Recreation:** Parks, Playgrounds and others
- **Financing & Allocations:** Debt & Transfer of investment activities

Comparative analysis of the Town's contribution to the City of Montreal for agglomeration expenditures.

Budget 2021\$13 344 774 **↑ 6.4%**
 Budget 2020 \$12 543 500

HOW TO KEEP YOU INFORMED?



By subscribing!

"Updates from Baie-D'Urfé" Electronic Newsletter!

A simple and effective way to stay connected with your community at all times. baie-durfe.qc.ca

CodeRED Community Alerts!

An automated call system to quickly deliver messages to the population in any emergency situations. codedred@baie-durfe.qc.ca

Any questions related to the Financial Profile, Transfer Tax, Property Valuation or Taxes?

Consult the **Finance** section of our Town website under the *Department* tab or write to: info@baie-durfe.qc.ca.



baie-durfe.qc.ca

Baie-D'Urfé

BUDGET AND

MUNICIPAL TAXES

2021



Photo credit of front cover: Richard Gregson



MAYOR'S MESSAGE

Dear citizens of Baie-D'Urfé,

On behalf of the Municipal Council, I am pleased to present to you the 2021 budget. I wish to thank all the people who have dedicated many hours to prepare this budget in the context of a pandemic.

Adopted at the December 8, 2020 Special Council meeting, the Town operating budget will total **\$22 261 730**, an increase of **4.8%** from 2020.

The Town's contribution to the City of Montreal agglomeration services represent **60%** of the total budget, i.e. **\$13 344 774**, an increase of 6.4% compared to 2020. This increase is the highest among demerged cities, while the Town's local operating budget will represent **\$8 916 956**, an increase of 2.6%.

This significant increase in the Town's share of agglomeration expenditures is mainly due to the property valuation increases in the Industrial sector.

It is important to note that **68%** in tax revenues in 2021 will be transferred directly to Montreal to pay for the Town's share of agglomeration expenses. Despite this increase, I am pleased to announce that the majority of residents will see their tax bill raise by only **1.98%** and that the majority of the industrial property taxes will increase by only **2.79%**. As for the 6 or more dwellings, the increase will be of **1.98%**.

In 2021, the Town has committed to invest in many infrastructure projects that will require major investments.

Paving on Lakeshore Road west of Morgan and the Town Hall renovations are good examples. For a complete list of projects and their projected financing, please refer to the attached document.

On behalf of the Municipal Council, I wish you all in 2021 a Happy New Year filled with prosperity and health.

Heidi Ektvedt, Mayor

SOURCE OF REVENUES	2021 BUDGET
Municipal taxes	\$19 571 970
Sectorial taxes	\$227 060
Transfer taxes	\$850 000
Water tariff	\$786 000
Government sources	\$253 780
Permits, fines & penalty taxes	\$99 600
Interest and other sources	\$473 320
Total	\$22 261 730



2021 PROPERTY TAX PER \$100 EVALUATION

PROPERTY CATEGORY	RATE
Residential	0.5220
Six or more units	0.5220
Non-residential	2.9694
Vacant lots	1.0441

WATER CONSUMPTION FOR THE RESIDENTIAL SECTOR

Your municipal tax bill include the flat rate of **\$89** for an annual water consumption of **50 000 gallons** or less.

In the case of multi-tenant dwellings such as the condos on *Jean-De la Londe*, the flat rate is \$71 for an annual water consumption of 40 000 gallons or less.

If a household exceeds its allotted water consumption limit, the owner is charged **\$3.58** per 1000 gallons of excess water.

HOW AND WHERE CAN YOU PAY?

Your account is payable at the following financial institutions. Your account number is comprised of the first 18 digits of the number appearing on your tax bill, **MATRICULE: XXXX-XX-XXXX-X-000-0000**.

Do not use the number that begins with 2021 although it is identified as "account number".

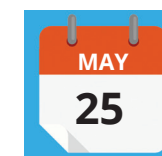
- Bank of Montreal
- National Bank of Canada
- RBC Royal Bank
- Caisse Populaire Desjardins
- CIBC
- Scotia Bank
- TD Canada Trust

PAYMENT METHODS

- > **Through your Financial Institution**
In person, over the Internet or at an ATM machine
- > **In person at Town Hall**
In cash - Debit card or by cheque
- > **By mail to the Town of Baie-D'Urfé**

**Please take note that credit card payments are not accepted*

WHEN TO PAY?



Your tax bill may be paid in two equal instalments. You just need to attach the detachable coupon to each payment.

Please note that if you are paying by instalments, no reminder will be sent for the second instalment.

For information please call:

JULIE MACDOWELL, Treasurer | 514 457-3378
baie-durfe.qc.ca/financial_profile