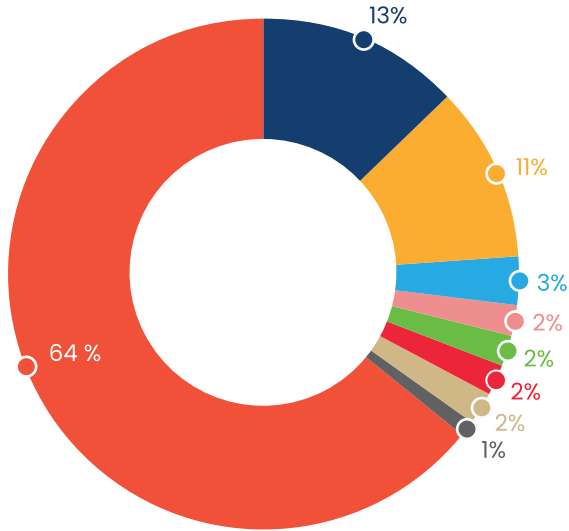


# HOW IS YOUR TAX DOLLAR SPENT?

**\$ Total budget of: \$26 361 020**  
Expenditure breakdown



- Agglomeration Contribution (64%):** Police, fire safety, public transport, drinking water, wastewater treatment, water quality and property assessment.
- Transport (13%):** Municipal roads, snow removal, street lights and drainage.
- General Administration (11%):** Council, director general, town clerk, finance, communications and other administrative charges.
- Environment and water (3%):** Water distribution, wastewater treatment and household waste collections.
- Parks and recreation (2%):** Parks, playgrounds and others.
- Buildings (2%):** Town hall, public works, Fritz, Red barn, yacht, curling, aquatic and tennis clubs, community centre and library.
- Urban Planning (2%):** Zoning recommendations, application of by-laws related to town planning, nuisance and parking, permits and certificates.
- Financing and allocations (2%):** Debt and transfer of investment activities.
- Public Security (1%):** Civil security, v-cops, rescue and security in the industrial park.

## COMPARATIVE ANALYSIS OF THE TOWN'S CONTRIBUTION TO THE CITY OF MONTREAL FOR AGGLOMERATION EXPENDITURES

|                   |              |       |
|-------------------|--------------|-------|
| Budget 2023 ..... | \$16 894 100 | ↑ 14% |
| Budget 2022 ..... | \$14 823 563 |       |

# HOW TO KEEP YOU INFORMED?



**"Updates from Baie-D'Urfé" Electronic Newsletter!**  
A simple and effective way to stay connected with your community at all times.  
[baie-durfe.qc.ca](http://baie-durfe.qc.ca)

**CodeRED Community Alerts!**  
An automated call system to quickly deliver messages to the population in any emergency situations.  
[codered@baie-durfe.qc.ca](mailto:codered@baie-durfe.qc.ca)

**Any questions related to the financial profile, transfer tax, property valuation or taxes?**  
Consult the [Finance](#) section of our town website under the [Department](#) tab or write to: [info@baie-durfe.qc.ca](mailto:info@baie-durfe.qc.ca)



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Baie-D'Urfé

# Budget & municipal taxes 2023



[baie-durfe.qc.ca](http://baie-durfe.qc.ca)



# Mayor's message

Dear citizens of Baie-D'Urfé,

On behalf of the Municipal Council, I am pleased to present to you the 2023 budget. It was a consensus decision that Council will continue to invest in infrastructures and improving public services.

The budget was adopted at a special council meeting on December 13<sup>th</sup> and totals **\$26 361 020**, which represents an increase of 12% over 2022.

Montreal Agglomeration services faced once again a significant deficit which resulted in another astounding 14% increase in our Agglomeration share for a total of \$16 894 100. This represents 64% of our total operating budget and 78% of our property tax revenues.

Fortunately, in 2021, Council expected this increase and had reserved funds to mitigate the burden to our citizens. A sum of \$275 000 will be drawn from the affected surplus to partially offset this increase in the Agglomeration's share for 2023.

The valuations used for the purpose of this year's taxation are taken from the new valuation roll in effect from **2023 to 2025**. While the overall valuation for all property categories from the last roll increased by 40%, the increase for an average unit in each real estate category varied dramatically. The value of the average single-family dwelling increased to \$1 166 243 in 2023, compared to \$855 736 in 2022. In the non-residential sector, some industrial properties saw value increases of 70% and more.

This disparity made it very challenging to determine a tax rate for the residential and non-residential sectors that would produce the necessary funds needed to balance the budget.

Despite rising costs, higher property values and our significant aliquot share to Montréal, I am pleased to report that more than half of our residents will only see a tax increase of 5%. The dramatic increase in industrial values has had a significant impact on the increase in our agglomeration share, resulting in an average 21% increase in non-residential taxes.

I encourage all citizens to review the Three-Year Capital Expenditure Plan which sets the roadmap for town investment projects in the amount of \$35 852 000. I would like to take this time to wish you a wonderful and healthy 2023.

Heidi Ektvedt, Mayor



## SOURCE OF REVENUES

## 2023 BUDGET

|                                  |                     |
|----------------------------------|---------------------|
| Municipal taxes                  | \$21 808 200        |
| Sectorial taxes                  | \$444 820           |
| Transfer taxes                   | \$2 000 000         |
| Water tariff                     | \$936 750           |
| Government sources               | \$333 930           |
| Permits, fines and penalty taxes | \$199 500           |
| Interest and other sources       | \$637 820           |
| <b>Total</b>                     | <b>\$26 361 020</b> |

## 2023 PROPERTY TAX PER \$ 100 EVALUATION



## PROPERTY CATEGORY

## RATE

|                   |        |
|-------------------|--------|
| Residential       | 0.4118 |
| Six or more units | 0.4118 |
| Non-residential   | 2.2218 |
| Vacant lots       | 0.8236 |

## WATER CONSUMPTION FOR THE RESIDENTIAL SECTOR

Your municipal tax bill include the flat rate of **\$89** for an annual water consumption of 50 000 gallons or less.

In the case of multi-tenant dwellings such as the condos on Jean de la Londe, the flat rate is **\$71** for an annual water consumption of 40 000 gallons or less.

If a household exceeds its allotted water consumption limit, the owner is charged **\$3.58** per 1 000 gallons of excess water.

## HOW AND WHERE CAN YOU PAY?

Your account is payable at the following financial institutions. Your account number is comprised of the first 18 digits of the number appearing on your tax bill, matricule:

**XXXX-XX-XXXX-X-000-0000**

Do not use the number that begins with 2023 although it is identified as "account number".

- Bank of Montreal
- National Bank of Canada
- RBC Royal Bank
- Caisse populaire Desjardins
- CIBC
- Scotia Bank
- TD Canada Trust

## PAYMENT METHODS

- ✓ **Through your financial institution**  
In person - over the Internet - at an ATM machine
- ✓ **In person at town hall**  
In cash - debit card - by cheque
- ✓ **By mail to the town of Baie-D'Urfé**

*\* Please take note that credit card payments are not accepted.*



## WHEN TO PAY?

Your tax bill may be paid in two equal instalments. You just need to attach the detachable coupon to each payment.

Please note that if you are paying by instalments, no reminder will be sent for the second instalment.



### FOR INFORMATION :

baie-durfe.qc.ca/financial profile  
Julie MacDowell, Treasurer | 514 457-3378