



TOWN OF BAIE-D'URFÉ

CAPITAL EXPENDITURES - 3 YEAR PLAN BUDGET 2017

Description	2017	2018	2019
Public Works	1 940 120 \$	700 000 \$	700 000 \$
Paving	850 000 \$	500 000 \$	500 000 \$
Drainage	200 000 \$	200 000 \$	200 000 \$
Master Plan for drainage	60 000 \$		
Master Plan for Water System	50 000 \$		
Modernization of lighting and replacement of missing lights	700 120 \$		
Acquisition of a 6-wheel truck	80 000 \$		
Community Activities	64 619 \$		
Purchase of a <i>Honda6500XKC</i> generator	4 619 \$		
Emergency Measures Program	60 000 \$		
Environment	555 000 \$	400 000 \$	380 000 \$
Installation of semi-buried containers at the Red Barn		25 000 \$	25 000 \$
Shoreline Stabilization	155 000 \$	75 000 \$	55 000 \$
Sound wall barrier (BERM)	300 000 \$	300 000 \$	300 000 \$
Study for the Sound wall barrier (BERM) with the MTQ (25% -75%)	100 000 \$		
Administration	47 000 \$	25 000 \$	
IP Telephone System		25 000 \$	
Change of Town Street signs	47 000 \$		
Parks & Green spaces	635 000 \$	400 000 \$	652 000 \$
Parks Improvement	400 000 \$	400 000 \$	400 000 \$
Chalet, toilets and fence for the <i>Rhian-Wilkinson</i> Park	100 000 \$		
Pathway - Surrey			252 000 \$
Pathway - Cambridge to Devon	135 000 \$		
Total	3 241 739 \$	1 525 000 \$	1 732 000 \$
3-Year Total		6 498 739 \$	