



TOWN OF BAIE-D'URFÉ

CAPITAL EXPENDITURE PROGRAM - 3 YEAR PLAN BUDGET 2025

Description	2025	2026	2027
Administration	38 000 \$	12 000 \$	- \$
Website redesign	38 000 \$	12 000 \$	- \$
Public Works	5 941 948 \$	1 850 000 \$	4 350 000 \$
Lakeshore Road stormwater pipe inspection and cleaning	100 000 \$	- \$	- \$
Inspection and cleaning of sewers, storm and sanitary pipes		100 000 \$	100 000 \$
Reconstruction of Surrey Street phase 1 between Gélinas and Maxwell streets including the pumping station**	5 066 948 \$	- \$	- \$
Rehabilitation of the streets Gray, David-Kennedy, Maxwell and Fir North**	- \$	300 000 \$	3 000 000 \$
Renovation of paths and bus stops in the industrial sector	150 000 \$	150 000 \$	750 000 \$
Rehabilitation of the bike path between avenue Clark-Graham and the Exo Station	25 000 \$	700 000 \$	- \$
Upgrading ICI water meters (industrial, commercial and institutional)	100 000 \$	100 000 \$	- \$
Paving program	500 000 \$	500 000 \$	500 000 \$
Acquisitions*	220 000 \$	295 000 \$	- \$
Dump Truck HD	- \$	120 000 \$	- \$
Small van	50 000 \$	- \$	- \$
Two Electric vans	170 000 \$	- \$	- \$
Tractor/Mower	- \$	175 000 \$	- \$
Environment	- \$	- \$	1 700 000 \$
Shoreline stabilization and replacement of 4 outfalls in front of Fritz Community Center	- \$	- \$	1 200 000 \$
Characterization of the Anse-à-L'Orme stream (surveying, biologist, water and soil samples)	- \$	- \$	500 000 \$
Green Infrastructure	492 000 \$	- \$	- \$
Tree Donations (GRAME)	75 000 \$	- \$	- \$
GRAME Greening Partnership I.C.I.	17 000 \$	- \$	- \$
Felling of dangerous trees - Allan Hill's Forest and Poplar Pl. Pathway	400 000 \$	- \$	- \$
Parks and Green Spaces	- \$	- \$	- \$
	- \$	- \$	- \$
Town Building Renovations	1 600 000 \$	250 000 \$	4 650 000 \$
Public Works (plans and specifications)	100 000 \$	250 000 \$	4 650 000 \$
Central septic tank system (Curling Club, Red Barn, Whiteside Taylor, Pool and Tennis)	1 500 000 \$	- \$	- \$
Building Maintenance	745 000 \$	257 500 \$	215 000 \$
Total	9 036 948 \$	2 664 500 \$	10 915 000 \$

Total for the 3 years

22 616 448 \$

*Financed by the working fund

**Financed by borrowing by-law