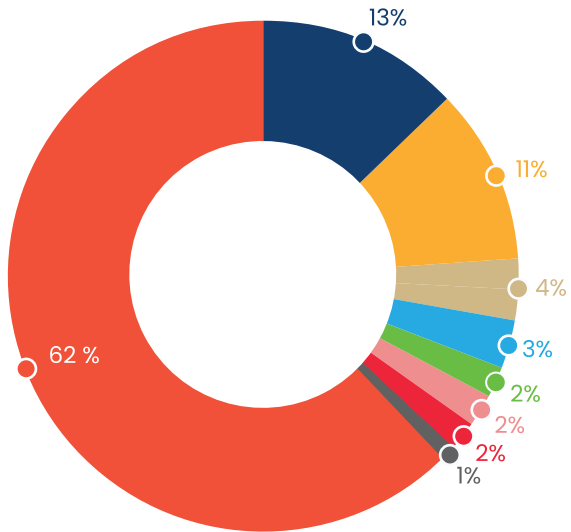


# HOW IS YOUR TAX DOLLAR SPENT?

**\$ Total budget of: \$29 520 510**

Expenditure Breakdown



- Agglomeration Contribution (62%):** Police, fire safety, public transport, drinking water, wastewater treatment, water quality and property assessment.
- Transport (13%):** Municipal roads, snow removal, street lights and drainage.
- General Administration (11%):** Council, director general, town clerk, finance, communications and other administrative charges.
- Financing and Allocations (4%):** Debt and transfer of investment activities.
- Environment and Water (3%):** Water distribution, wastewater treatment and household waste collections.
- Parks and Recreation (2%):** Parks, playgrounds and others.
- Buildings (2%):** Town Hall, Public Works, Fritz, Red Barn, yacht, curling, aquatic and tennis clubs, community centre and library.
- Urban Planning (2%):** Zoning recommendations, application of by-laws related to town planning, nuisance and parking, permits and certificates.
- Public Security (1%):** Civil security, vCops, Rescue Squad and security in the industrial park.

## COMPARATIVE ANALYSIS OF THE TOWN'S CONTRIBUTION TO THE CITY OF MONTREAL FOR AGGLOMERATION EXPENDITURES

Budget 2025 .....	\$18 408 800	↑ 5%
Budget 2024 .....	\$17 540 700	

# HOW TO KEEP YOU INFORMED?

## BY SUBSCRIBING!

**"Updates from Baie-D'Urfé" Electronic Newsletter!**  
 A simple and effective way to stay connected with your community at all times.  
[baie-durfe.qc.ca](http://baie-durfe.qc.ca)

**CodeRED Emergency Alerts System**  
 An automated call system to quickly deliver messages to the population in any emergency situations.  
[baie-durfe.qc.ca](http://baie-durfe.qc.ca)

## FOR INFORMATION

- [baie-durfe.qc.ca/financial-profile](http://baie-durfe.qc.ca/financial-profile)
- [info@baie-durfe.qc.ca](mailto:info@baie-durfe.qc.ca)
- 514 457-5324



Baie-D'Urfé

# Budget & municipal taxes 2025



Baie-D'Urfé

2041 Lakeshore Road  
 Baie-D'Urfé (Québec) H9X 1P7

[baie-durfe.qc.ca](http://baie-durfe.qc.ca)





## MAYOR'S MESSAGE

Dear citizens of Baie-D'Urfé,

On behalf of the Municipal Council, I am pleased to present to you the 2025 budget.

The budget was adopted at a special council meeting on December 10th and totals **\$29 520 510**, which represents an increase of 4% over 2024.

The total operating budget includes the agglomeration quote-part share for Baie-D'Urfé of \$18 408 800, an increase of 5% versus 2024. Of the total operating budget, this represents 62% of the total operating budget and 76% of our property tax, for which we have no control as a result of the rules that were put in place after the demerger.

Valuations used for the purpose of this year's taxation are taken from the valuation roll in effect from **2023 to 2025**. The value of the average single-family dwelling increased to \$1 177 197 in 2025, compared to \$1 172 296 in 2024.

Even with rising costs and the increase in the agglomeration quote-part, Council and Administration worked diligently to adopt a fiscally responsible budget. I am glad to share that for the majority of our residents, this represents a 3.5% increase and in comparison, 4.98% for the majority of the non-residential sector.

Council has also taken the decision to increase the water rates to reflect the real cost of water for the non-residential sector and the excess water used in the residential sector. The annual water consumption base flat rate for residential is \$89 for 50,000 gallons, and for a multi-tenant dwelling, it is \$71 for 40,000 gallons, which remains the same as previous years.

If a household is to exceed the allotted water consumption limit, a charge of \$4.70 per 1,000 gallons will apply compared to \$3.58 in 2024.

For the non-residential sector, the water consumption rate is \$5.82 per 1,000 gallons compared to \$3.58 in 2024.

Outlined in this pamphlet, you will also find the information on the Town's long-term debt as we continue to invest in our infrastructure.

I encourage all citizens to review the Three-Year Capital Expenditure Plan, which sets the roadmap for town investment projects in the amount of \$22 616 448. I would like to take this time to wish you a wonderful and healthy 2025.

Heidi Ektvedt  
Mayor



### SOURCE OF REVENUES

2025 BUDGET

Municipal taxes	\$24 306 650
Sectorial taxes	\$572 720
Transfer taxes	\$1 100 000
Water tariff	\$1 213 330
Government sources	\$525 630
Permits, fines and penalty taxes	\$235 000
Interest and other sources	\$1 567 180
<b>Total</b>	<b>\$29 520 510</b>

### 2025 PROPERTY TAX PER \$ 100 EVALUATION



### PROPERTY CATEGORY

RATE

Residential	0.4461
Six or more units	0.4461
Non-residential	2.4471
Vacant lots	0.8922



### LONG-TERM DEBT

By-law 1034 (sectorial) Extension of the aqueduct network in the Northeast sector of the industrial sector.	\$45 750
By-laws 1075 & 1076 Rehabilitation of the service road on Highway 40 Eastbound, Lakeshore Road West, and the parking lot of CPE Whiteside Taylor.	\$4 725 000
By-law 1079 Rehabilitation work of Lakeview and Sunny Acres.	\$2 664 000
By-law 1083 (approved) Drainage rehabilitation of Surrey Street including Shaw and Gélinas.	\$8 720 020
<b>Total</b>	<b>\$16 154 770</b>

## WATER CONSUMPTION FOR THE RESIDENTIAL SECTOR

Your municipal tax bill includes the flat rate of **\$89** for an annual water consumption of 50 000 gallons or less.

In the case of multi-tenant dwellings such as the condos on Jean de la Londe, the flat rate is **\$71** for an annual water consumption of 40 000 gallons or less.

If a household exceeds its allotted water consumption limit, the owner is charged **\$4.70** per 1 000 gallons of excess water, and **\$5.82** for non-residents.

## HOW AND WHERE CAN YOU PAY?

Your account is payable at the following financial institutions. Your account number is comprised of the first 18 digits of the number appearing on your tax bill, matricule:

**XXXX-XX-XXXX-X-000-0000**

Do not use the number that begins with 2025 although it is identified as "account number".

- Bank of Montreal
- National Bank of Canada
- RBC Royal Bank
- Caisse populaire Desjardins
- CIBC
- Scotia Bank
- TD Canada Trust

## PAYMENT METHODS



### Through your financial institution

In person - over the Internet - at an ATM machine



### In person at Town Hall

Cash - debit card - cheque



### By mail to the Town of Baie-D'Urfé

*\* Please take note that credit card payments are not accepted.*



## WHEN TO PAY?

Your tax bill may be paid in two equal instalments. You just need to attach the detachable coupon to each payment. Please note that if you are paying by instalments, no reminder will be sent for the second instalment.