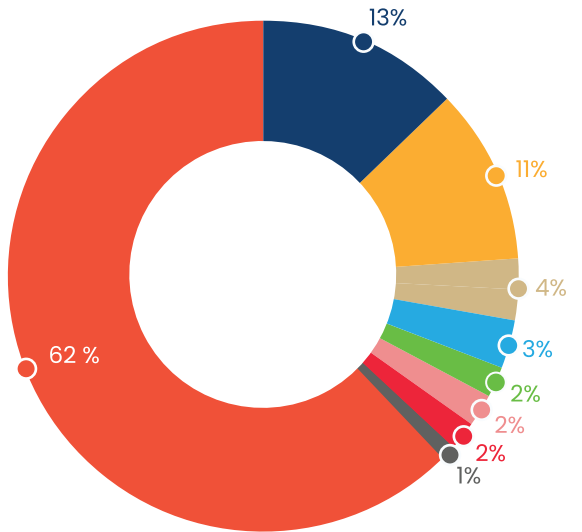


HOW IS YOUR TAX DOLLAR SPENT?

Total budget of: \$28 309 930

Expenditure breakdown



- Agglomeration Contribution (62%):** Police, fire safety, public transport, drinking water, wastewater treatment, water quality and property assessment.
- Transport (13%):** Municipal roads, snow removal, street lights and drainage.
- General Administration (11%):** Council, director general, town clerk, finance, communications and other administrative charges.
- Financing and allocations (4%):** Debt and transfer of investment activities.
- Environment and water (3%):** Water distribution, wastewater treatment and household waste collections.
- Parks and recreation (2%):** Parks, playgrounds and others.
- Buildings (2%):** Town hall, public works, Fritz, Red barn, yacht, curling, aquatic and tennis clubs, community centre and library.
- Urban Planning (2%):** Zoning recommendations, application of by-laws related to town planning, nuisance and parking, permits and certificates.
- Public Security (1%):** Civil security, v-cops, rescue and security in the industrial park.

COMPARATIVE ANALYSIS OF THE TOWN'S CONTRIBUTION TO THE CITY OF MONTREAL FOR AGGLOMERATION EXPENDITURES

Budget 2024	\$17 540 700	↑ 4%
Budget 2023	\$16 894 100	

HOW TO KEEP YOU INFORMED?

BY SUBSCRIBING!

"Updates from Baie-D'Urfé" Electronic Newsletter!
 A simple and effective way to stay connected with your community at all times.
baie-durfe.qc.ca

CodeRED Emergency Alerts System
 An automated call system to quickly deliver messages to the population in any emergency situations.
baie-durfe.qc.ca

FOR INFORMATION

- baie-durfe.qc.ca/financial-profile
- info@baie-durfe.qc.ca
- 514 457-5324



Baie-D'Urfé

Budget & municipal taxes 2024



Baie-D'Urfé

2041 Lakeshore Road
 Baie-D'Urfé (Québec) H9X 1P7

baie-durfe.qc.ca





Mayor's message

Dear citizens of Baie-D'Urfé,

On behalf of the Municipal Council, I am pleased to present to you the 2024 budget.

The budget was adopted at a special council meeting on December 12th and totals **\$28 309 930**, which represents an increase of 7% over 2023.

The total operating budget includes the agglomeration quote-part share for Baie-D'Urfé of \$17 540 700, an increase of 4% versus 2023. Of the total operating budget, this represents 62% of the total operating budget and 76% of our property tax revenues.

The local operating budget is primarily affected by rising inflation; including increases to external town contracts and the signing of two new collective agreements with our blue-collar and white-collar employees.

Valuations used for the purpose of this year's taxation are taken from the valuation roll in effect from **2023 to 2025**. The value of the average single-family dwelling increased to \$1 172 296 in 2024, compared to \$1 166 243 in 2023.

Even with rising costs, council and administration worked diligently to adopt a fiscally responsible budget. I am glad to share that for the majority of our residents this represents a 4.66% increase and in comparison, 4.91% for the majority of the non-residential sector.

I encourage all citizens to review the Three-Year Capital Expenditure Plan which sets the roadmap for town investment projects in the amount of \$23 475 000. I would like to take this time to wish you a wonderful and healthy 2024.

Heidi Ektvedt
Mayor



SOURCE OF REVENUES

2024 BUDGET

Municipal taxes	\$23 142 740
Sectorial taxes	\$391 960
Transfer taxes	\$1 800 000
Water tariff	\$825 000
Government sources	\$454 180
Permits, fines and penalty taxes	\$210 700
Interest and other sources	\$1 485 350
Total	\$28 309 930

2024 PROPERTY TAX PER \$ 100 EVALUATION



PROPERTY CATEGORY

RATE

Residential	0.4310
Six or more units	0.4310
Non-residential	2.3310
Vacant lots	0.8620



LONG-TERM DEBT

By-law 1034 (sectorial) Extension of the aqueduct network in the Northeast sector of the industrial sector.	\$54 900
By-laws 1075 & 1076 Rehabilitation of the service road on Highway 40 Eastbound and the parking lot of CPE Whiteside Taylor.	\$4 945 000
By-law 1079 Rehabilitation work of Lakeview and Sunny Acres.*	\$3 530 000
By-law 1083 (Approved) Drainage rehabilitation of Surrey Street including Shaw and Gélinas.	\$8 720 020
Total	\$17 249 920

*Six month of interest was charged in 2023, however the financing will only take place in 2024, therefore this amount will not reappear on the 2024 tax invoice.

WATER CONSUMPTION FOR THE RESIDENTIAL SECTOR

Your municipal tax bill includes the flat rate of **\$89** for an annual water consumption of 50 000 gallons or less.

In the case of multi-tenant dwellings such as the condos on Jean de la Londe, the flat rate is **\$71** for an annual water consumption of 40 000 gallons or less.

If a household exceeds its allotted water consumption limit, the owner is charged **\$3.58** per 1 000 gallons of excess water.

HOW AND WHERE CAN YOU PAY?

Your account is payable at the following financial institutions. Your account number is comprised of the first 18 digits of the number appearing on your tax bill, matricule:

XXXX-XX-XXXX-X-000-0000

Do not use the number that begins with 2024 although it is identified as "account number".

- Bank of Montreal
- National Bank of Canada
- RBC Royal Bank
- Caisse populaire Desjardins
- CIBC
- Scotia Bank
- TD Canada Trust

PAYMENT METHODS

- ✓ **Through your financial institution**
In person - over the Internet - at an ATM machine
- ✓ **In person at the Town temporary offices**
Cash - debit card - cheque
- ✓ **By mail to the Town of Baie-D'Urfé**

* Please take note that credit card payments are not accepted.

WHEN TO PAY?



Your tax bill may be paid in two equal instalments. You just need to attach the detachable coupon to each payment. Please note that if you are paying by instalments, no reminder will be sent for the second instalment.